

PUBLIC SERVICE COMMISSION

| | | |
|---|-------------|---|
| A - General Services (d) Administrative Service | 2051 | <i>Public Service Commission</i> |
| A - Capital Account of General Services | 4070 | Capital Outlay on Other Administrative Services |

I. Estimate of the amount required in the year ending 31st March, 2026 to defray the charges in respect of Public Service Commission

| | | | |
|----------------|----------------|----------------|--------------|
| | Revenue | Capital | Total |
| <i>Charged</i> | 86182 | 790 | 86972 |

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals | Budget | Revised | Budget | | |
|---|------------------------|--|---------------------|---------------------|-------|-------|
| | 2023-24 | Estimate 2024-25 | Estimate 2024-25 | Estimate 2025-26 | | |
| REVENUE SECTION | | | | | | |
| <i>M.H.</i> | 2051 | Public Service Commission | | | | |
| | 00.102 | State Public Service Commission (Charged) | | | | |
| | 60 | <i>Establishment</i> | | | | |
| | 60.00.01 | Salaries | 48079 | 29891 | 29891 | 54925 |
| | 60.00.02 | Wages | 2933 | 4216 | 4216 | 2238 |
| | 60.00.06 | Medical Treatment | 475 | 1495 | 1495 | 1635 |
| | 60.00.07 | Allowances | - | 28559 | 28559 | 9447 |
| | 60.00.08 | Leave Travel Concesion | - | 1 | 1 | 1 |
| | 60.00.11 | Domestic Travel Expenses | 399 | 550 | 550 | 550 |
| | 60.00.13 | Office Expenses | 5228 | 2730 | 2730 | 2730 |
| | 60.00.16 | Printing and Publications | - | 1 | 1 | 1 |
| | 60.00.18 | Rent for Others | - | 1 | 1 | 1 |
| | 60.00.24 | Fuel and Lubricants | 400 | 1 | 1 | 1 |
| | 60.00.26 | Advertising and Publicity | - | 1 | 1 | 1 |
| | 60.00.27 | Minor Civil and Electric works | - | 1 | 1 | 1 |
| | 60.00.28 | Professional Services | - | 1 | 1 | 1 |
| | 60.00.29 | Repair and Maintenance | - | 700 | 700 | 700 |
| | 60.00.32 | Contributions | 150 | 150 | 150 | 150 |
| | 60.00.49 | Other Revenue Expenditure | 17160 | 13800 | 13800 | 13800 |
| <i>Total</i> | 60 | <i>Establishment</i> | 74824 | 82098 | 82098 | 86182 |
| <i>Total</i> | 00.102 | State Public Service Commission (Charged) | 74824 | 82098 | 82098 | 86182 |
| <i>Total</i> | 2051 | Public Service Commission | 74824 | 82098 | 82098 | 86182 |
| <i>Total</i> | REVENUE SECTION | | 74824 | 82098 | 82098 | 86182 |
| <i>Total</i> | Charged | | 74824 | 82098 | 82098 | 86182 |
| CAPITAL SECTION | | | | | | |
| | 4070 | Capital Outlay on Other Administrative Services | | | | |
| | 00.800 | Other Expenditure | | | | |
| | 44 | <i>Head Office Establishment</i> | | | | |
| | 44.00.51 | Motor Vehicles | - | 5934 | 5934 | - |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals 2023-24 | Budget Estimate 2024-25 | Revised Estimate 2024-25 | Budget Estimate 2025-26 |
|---|--------------------|-------------------------------|--------------------------------|-------------------------------|
| <i>44.00.71 Information, Computer, Telecommunication (ICT)</i> | | | | |
| <i>Equipment</i> | 790 | 790 | 790 | 790 |
| <i>Total 44 Head Office Establishment</i> | 790 | 6724 | 6724 | 790 |
| Total 00.800 Other Expenditure | 790 | 6724 | 6724 | 790 |
| Total 4070 Capital Outlay on Other Administrative Services | 790 | 6724 | 6724 | 790 |
| Total CAPITAL SECTION | 790 | 6724 | 6724 | 790 |
| Total Charged | 790 | 6724 | 6724 | 790 |
| Total TOTAL | 75614 | 88822 | 88822 | 86972 |
| Total Charged | 75614 | 88822 | 88822 | 86972 |